

District: Kiel Area (2828) - Common School District
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Common School District - Annual Meeting Date: 10/29/2014

Unified School District - Date the levy was set for 2014-15: 10/29/2014

First Class City - Date of the meeting at which the budget is communicated to the common council: 10/29/2014

Will the district have a Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2014-15 fiscal year

1. Community Pool	47,425.00
2. Community Fitness Center	42,000.00
3. Cost of Facility Use by Community	20,496.00
4. Police Liaison Program	63,872.00
5. Full Circle Before & After School Child Care Progr	65,000.00
6.	
7.	
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10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

1&2) Pool/Fitness Center-The Kiel Area School District's Community Service Fund provides access to the pool and fitness center activities which are open to everyone in the community. These activities are outside the regular curricular and extra-curricular programs for students. 3) Facility Use - Our use of Fund 80 is to make our building more accessible to all community members and groups. 4) Police Liaison: The liaison program is set up to address community issues which include investigations and assessment of problems and concerns of a community-wide nature. The cost of the liaison program is split between the City and school district. 5) Full Circle Care - The district also offers a before and after school child care program which is open to the public. This program runs through the 80 fund, but is self-sufficient and is not funded by the tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	146,775.00
User Fees	90,425.00
Other Revenue	1,000.00
Fund Balance	593.00

Fund 80 Revenue (all sources)	238,793.00
Expenses for Fund 80	238,793.00
Fund 80 Levy	146,775.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	146,775.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2014-15 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.